

Budget		Budget		Spend
		2016/17		as at end Sept 16
Clerk	Salary	2,494.80	Addition of 2.75 hours pm for website update	1421.74
	NI / Tax			199.4
	Training	100.00		75
	Expenses	50.00		
	Recruitment			
Insurance		400.00	Added extra to cover additional purchases this year	315.48
Room hire		920.00	£60 x 12 meets + 2 x 100 events	
Photocopying		0.00		
Maintenance				
	Footpaths/verges	400.00	Half of previous years. Based on average spend	105
	Bus shelter/notice board/bins	500.00	Light fitting & seating	
	Village signs			
	Plants/soil for Planters	200.00		
Winter preparations				
	Salt spreader	0.00		
	Salt and fuel	500.00	£400 top up salt + fuel	
Audit fee		70.00		60
Audit commission fee		0.00		
ERYC Service (lighting)		100.00	Cost of 1 light repair	
Training books		25.00		
Subscriptions				
	ERNLLCA	260.00		253.23
	SLCC	100.00	SLCC to be split into 2 x assoc so may change	77
Contingency		3,000.00	Towards Mask Lane costs	
IT Equipment & software		200.00		
Election expenses		0.00		
Donations/Grants		600.00	Towards Chapel repairs	
VAT reclaimable		0.00		
Street Furniture		2,500.00	Planters/benches	
Bench/Defibrillator		0.00		
waste bin/Phone box		0.00		
Sundries		200.00		
Printing costs		380.00		
Website costs		180.00	Annual provider fee	
Broadband costs		240.00	£20 pm towards costs	60
		13,179.80		2,566.85
<u>Addition to budgeted</u>				
Electrician				
Signs				
Donation to garden club				
Village xmas party donation				
6 x planters				182.34
cut back brash on Mask Lane				
website set up				500
Dedicated broadband line set up				
				3,249.19